

Willard Co Drainage Dist #3

DISTRICT

2006
YEAR

CERTIFICATION OF BUDGET

ADOPTION OF BUDGET INFORMATION:

In compliance with Title 17A, Part 4 of the Utah Code, I, the undersigned, certify that the attached budget document is a true and correct copy of the budget of Willard Co Drainage Dist #3 for the fiscal year ending 12/31/06, 06, as approved and adopted by resolution on 12/26, 05. A public hearing, which met the requirements of the Utah Code, section (indicate which):

☐ 17A-1-412 and 413, (applicable to entities who are adopting a budget prior to beginning of the fiscal year)

☐ 59-2-918 and 919, (applicable to entities who have budgeted a tax rate increase)

was held on 12/26/05

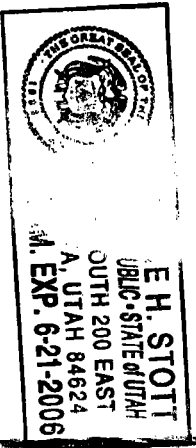
Subscribed and sworn to this 24

day of January, 2006.

Carrie G. Smith

(Notary Public)

Signed: [Signature]
Budget Officer



Millard Co Drainage Dist #3

DISTRICT

BUDGET

for the year ended

12/31/06

GENERAL FUND

ENTERPRISE FUND

REVENUES

Actual Expenditures
PRIOR YEAR CURRENT YEAR

BUDGET

Actual Expenditures
PRIOR YEAR CURRENT YEAR

BUDGET

Taxes: Property

44516

30977

57000

Other:

Fee-in-Lieu of Taxes

Charges for Services

Interest Income

Other:

528

39

100

Other Financing Sources:

Transfers From Other Funds

Contribution From Fund Bal.

25034

TOTAL REVENUES

45106

56050

57100

EXPENSES

Salaries and Benefits

1000

1300

1300

Other Operating Expenses

19072

94750

55800

Depreciation

Capital Outlay

Debt Service

Other:

Other Financing Uses:

Transfers To Other Funds

Contribution To Fund Bal.

TOTAL EXPENSES

20072

46050

57100

INCOME OR (LOSS)